

Powell Valley Healthcare Statistics - 2015

	2014	2015
HOSPITAL SERVICES		
Inpatient Admissions	596	579
Daily Patient Census	3.5	3.4
Average Length of Stay	2.6 days	2.5 days
Swing-Bed Admissions	107	72
Observation Bed Days	351	377
Daily Census	2.6	1.7
Obstetrical Deliveries	149	185
Surgeries	721	570
EMERGENCY SERVICES		
Emergency Room Patients	4,402	4,329
Ambulance Trips	622	639
OUTPATIENT SERVICES		
Outpatient Registrations	31,017	30,143
Laboratory Tests	65,147	49,048
Our process for tracking lab tests changed as some tests were incorporated into bundles.		
X-Rays	6,518	6,400
C.T. Scans	1,308	1,739
M.R.I's	1,899	4,033
Respiratory Therapy Treatments	2,511	2,240
Physical Therapy Treatments	19,739	21,267
POWELL VALLEY CLINIC		
Physician Clinic Visits	19,927	18,296
ER Physician Visits	4,286	4,329
Urgent Care Clinic Visits	5,716	5,631
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Total Visits	29,929	28,256
POWELL VALLEY CARE CENTER		
Number of Beds	100	100
Average Daily Census	82.5	82.7
HEARTLAND ASSISTED LIVING		
Number of Units	24	24
Average Daily Occupancy	26.2	24.8

Powell Valley Healthcare Financials - 2015

	2014	2015
Total Revenues	\$64,172,653	\$67,976,095
Deductions	(\$23,701,687)	(\$27,032,450)
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Net Revenues	\$40,470,966	\$40,943,645
Other Revenues	\$2,236,544	\$1,290,902
Expenses		
Salaries and Benefits	\$28,072,399	\$28,987,930
All Other Expenses	\$15,980,852	\$13,999,574
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Total Expenses	\$44,053,251	\$42,987,504
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Operating Income	(\$1,345,741)	(\$752,957)
Non-Operating Income	(\$21,917)	(\$0)
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Net Income	(\$1,367,658)	(\$752,957)